

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2012  
**Current Dates:** 11/01/12 - 11/30/12  
**Cumulative Dates:** 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,408	1,370.20	2	35,781	31,364.89	24	24,636.71	127.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,408	1,370.20	2	35,781	31,364.89	24	24,636.71	
LI % of Total	100.0%	100.0%	100.0%	7.7%	11.9%	11.8%	16.3%	
Residential New Construction	0	0.00	0	29,926	16,875.82	3	2,665.21	633.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	71,825	143,230.57	100	101,660.08	140.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	261,140	17,022.20	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,996	2,260.00	46	0.00	0.0%
Energy Star HVAC	0	0.00	0	6,279	8,533.50	14	0.00	0.0%
Res Subtotal	0	0.00	0	377,166	187,922.09	167	104,325.29	
Res % of Total	0.0%	0.0%	0.0%	80.7%	71.1%	81.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	38,141	29,191.82	10	22,138.61	131.9%
C&I Govt Small	0	0.00	0	15,186	15,800.87	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	54,417	45,172.69	13	22,138.61	
C&I % of Total	0.0%	0.0%	0.0%	11.6%	17.1%	6.4%	14.7%	
Report Total	2,408	1,370.20	2	467,364	264,459.67	204	151,100.61	
Budget Comparison					220,663.10		151,100.61	146.0%